2018 ANNUAL REPORT





Inspiring Potential - Building Community - Enriching Lives

A NOTE FROM EASTER SEALS ALBERTA

A Year in Review

Easter Seals Alberta saw a year of change in 2018. In April, we saw the retirement of long term CEO, Susan Boivin along with the introduction of incoming CEO, Larry Mathieson and new Director of Development, Jason Lyver. We are extremely excited to see the new leadership team grow and excel.

In 2018, we hosted four signature events, and said goodbye to the Woman2Warrior and Guy2Gladiator obstacle race. We are excited to say, the 33rd annual We Care Ball was a great accomplishment raising \$98,081, this is just barely under our all-time record of most money raised at this event. In addition, the Kevin Karius Easter Seals Celebrity Golf Classic raised \$96,413, the most money in the tournament's 27 year history. The JC Anderson Memorial Golf Tournament was a smashing success DOUBLING the next highest year by raising \$174,642. In October 2018, our Board of Directors and the senior leadership team met to come up with a new 3 year Strategic Plan. We are excited to see more opportunity for growth and partnerships stemming from the new energy and innovation in the organization.

What does 2019 have in store?

At Easter Seals Camp Horizon, we will be working towards offering more respite camps for families impacted by disabilities or medical conditions. We will also be working to enhance our partnerships with our current camp partner groups to provide a broader spectrum of support for children with medical needs and disabilities.

In addition, Equipment and Support Services, the Phyllis Davidson Easter Seals Scholarship Program, Home Automation, Give A Kid A Lift, and the Disability Travel Card will be consolidated into a user driven continuum of services to better serve our clients. The umbrella name for this consolidated program will be Accessibility Supports.

McQueen Residence will be enhanced to focus on outcomes based programs with new services, supports, and programs to help residents achieve greater independence, greater inclusion into the community and more frequent access to employment, education and recreation.

We look forward to the next year and the continued change and success of this great organization. Ultimately, this work is about the success that we have witnessed in the lives of our clients and their families, the tears of joy, their smiling faces, and the tales of how their lives have changed forever, because of Easter Seals Alberta.

Thank you for all you have done and continue to do for Easter Seals Alberta!

Larry Mathieson CEO

Ryan Sommer President





THANKS TO OUR DONORS



EASTER SEALS CAMP HORIZON

We fundraised **\$405,000** to send individuals to Camp Horizon

We had **700** volunteers at camp

We had **833** summer campers



EASTER SEALS MCQUEEN RESIDENCE

9 Albertans call McQueen Residence home





~	ACCESSIBILITY	SUPPORT	ſS	
01	We helped 200	The total the equi		We completed 115 home visits
	Albertans with equipment needs	provided was \$376,232		We recycled 112 pieces of equipment
	2 family's houses were equipped with Home Automation		We provided 9 scholarships worth a total of \$36,000	



"It is our dream that one day he'll be able to walk without assistance but for now he gets around the house via his wheelchair and our assistance. This is where the help of the Easter Seals comes in to play [providing Jaydon with a ceiling track and lift].

We knew there was something special about our little man from day one, but we never had any idea how inspiring it would be to get to watch and participate in his journey."

- Jaydon's Parents

SUMMARY FINANCIALS STATEMENTS

Easter Seals Alberta Society | Year ended October 31, 2018

RESULTS FROM OPERATIONS

Fundraising Campaigns and Events \$ 2,114,994 \$ 2,745,464 Recreation Camp 1,112,186 955,861 Residential Home 845,498 847,735 Equipment Support Services 308,263 299,964 Investment (loss) Income (21,792) 40,679 Other Revenue 36,267 36,823 Estates/Bequests - 9,781 Programs and Services \$ 3,098,764 \$ 3,029,376 General Administration 562,459 513,165 Fundraising Campaigns and Events 518,422 558,216 Amortization 518,422 558,216 Contributions to Registered Charitable Organizations \$ (420,968) \$ (50,110) Findance Advisor of Revenues over Expenditures \$ (420,968) \$ (50,110) Assets 319,036 301,646 Property and Equipment 7,579,092 7,945,139 Estates/Bequests and Long Term Investments 30,873 361 Setsis \$ 1,643,364 \$ 281,376 Deferred Revenue 7,401,75 7,61,942 Externally Restricted Contributions 874,323 885,402	Revenues	2018	2017
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Endowment Funds 105,000 105,000 \$ 1,029,904 \$ 1,450,872	Stabilization Reserve Fund	1	
\$ 1,029,904 \$ 1,450,872	Stabilization Reserve Fund Investment in Property and Equipment	205,787	214,729
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¢ 0 570 245	Stabilization Reserve Fund Investment in Property and Equipment Estate/Bequest Contributions Internally Restricted	205,787 129,117 105,000	214,729 541,143 105,000
\$7,572,505 \$10,577,572	Stabilization Reserve Fund Investment in Property and Equipment Estate/Bequest Contributions Internally Restricted	205,787 129,117 105,000	214,729 541,143 105,000

Note 1 | Basis of Presentation

Management is responsible for the preparation of the summary financial statements. The summary financial statements are comprised of the summary statement of financial position and the summary results of operations, and do not include any other schedules, a summary of significant accounting policies or the notes to the financial statements. The summary statement of financial position and the summary results of operations are presented with the same amounts as the audited financial statements, but certain balances have been combined and all the note referencing has been removed.

For more information or to view full financials, please email info@easterseals.ab.ca

INDEPENDENT AUDITOR'S REPORT ON THE SUMMARY FINANCIAL STATEMENTS

January 22, 2019 | Edmonton, Alberta

To the Members of Easter Seals Alberta Society:

The accompanying summary financial statements, which comprise the summary statement of financial position as at October 31, 2018, and the summary results from operations for the year then ended, are derived from the audited financial statements of the Easter Seals Alberta Society for the year ended October 31, 2018. We expressed a qualified audit opinion on those financial statements in our report dated January 15, 2019.

The summary financial statements do not contain all the disclosures required by the Accounting Standards for Not-for-Profit Organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Easter Seals Alberta Society.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

2018 Board of Directors

Susan Anderson Nancy Beauchemin Dale Briske Simone Chalifoux Debbie Couch Anne Ewen Dan Killick Vineeta Maguire George McConechy Dan McPhee Kyle Scott Ryan Sommer Bradley Wamboldt



Opinion

In our opinion, except for the possible effects of the matter described in the paragraph below, the summary financial statements derived from the audited financial statements of Easter Seals Alberta Society for the year ended October 31, 2018 are a fair summary of those financial statements, on the basis described in Note 1.

The Basis for Qualified Opinion is described in our qualified audit opinion in our report dated January 15, 2019. Our qualified audit opinion is based on the fact that, common with many charitable organizations, Easter Seals Society derives revenue from fundraising activities the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of the Society and we are not able to determine whether any adjustments might be necessary to fundraising revenue, excess of revenues over expenses, and cash flows from operations for the year ended October 31, 2018, current assets and net assets as at October 31, 2018. Our qualified audit opinion states that, except for the possible effects of the described matter, those financial statements present fairly, in all material respects,

the financial position of Easter Seals Alberta Society as at October 31, 2018, and the results of its operations and its cash flow for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Kingston Rost Pamak LLP

Kingston Ross Pasnak LLP Chartered Professional Accountants











Easter Seals Alberta in Action!

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